

21 Nov 82

TO: ADMINISTRATION

Attn: Budget Planning & Fiscal Officer

THROUGH: PLANS

3455-53-006

SUBJECT: Allotment of Funds to AERODYNAMIC - 2374-1000-006
(Project Name or Allotment Account No.)

1. The cost estimates in the columns below indicate:

- (A) Maximum cost of the above project during the period for which ADSO or Plans approval is requested. (Do not confuse with allotment of funds)
- (B) A conservative estimate of actual cost for this fiscal year only (1 July-30 June) based on recruitment, timing, etc. (This is allotment)
- (C) Space for amendment of original allotment as necessary. (Forward direct to ADMIN/BUDGET for processing and return to case officer)
- (D) Same as (C)

Object	(A) Amount Authorized By ADSO or Plans	(B) Total Allotment this Fiscal Year 1 July-30 June	(C) 1st. Amendment New Total FY 1 July-30 June	(D) 2nd. Amendment New Total FY 1 July-30 June
Compensation	\$33,000.	\$30,000.		
Allowances			DECLASSIFIED AND RELEASED BY CENTRAL INTELLIGENCE AGENCY	
Travel	C 3	C 3	SOURCES METHODS EXEMPTIONS	
Operational Exp.	C 2	C 2	MAZI WAR CRIMES DISCLOSURE	
Other (Specify)			DATE 2007	
TOTAL	C 3	C 3		

2. Project allotment will be charged to the budget of 2374-1000-006 SR/est
(Station name or allotment account number)

3. Additional cryptonym(s) or pseudonym(s) chargeable to this project are:

CASSOWARIES
CAVATINAS
CAWPORNE
CASKET

[] []

4. Remarks:

[]

[]

Case Officer X2967 Extension Peer de Silva Chief, SR/er

for []

DO NOT WRITE BELOW THIS LINE

Amount Allotted (B) C, 3 —
Amendment #1 (C) _____
Amendment #2 (D) _____

Funds are available:

Project approved from _____
to C 3 in the amount
of 30 June 53.

PLANS

OSO Budget Planning & Fiscal Officer